

	Actuals/Omani Rial/Unaudited			
Income Statement - Function of expense	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	3,792,143	4,251,185	14,079,988	13,884,457
Cost of sales	3,176,517	3,587,074	11,495,585	11,168,919
Gross profit	615,626	664,111	2,584,403	2,715,538
Other income	11,098	7,055	43,251	22,004
General and administrative expense	524,359	571,902	1,589,323	1,755,810
Selling, distribution and marketing expenses	185,618	220,730	667,182	880,074
Profit (loss) from operating activities	(83,253)	(121,466)	371,149	101,658
Finance income	20,323	19,575	196,005	228,717
Finance costs	2,653	5,397	9,614	45,011
Profit (loss) before income tax, continuing operations	(65,583)	(107,288)	557,540	285,364
Income tax expense, continuing operations	(9,839)	(16,084)	83,631	28,546
Profit (loss) from continuing operations	(55,744)	(91,204)	473,909	256,818
Net Profit / (Loss) for the period	(55,744)	(91,204)	473,909	256,818
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Total basic earnings (loss) per share			0.002	0.001
DILUTED EARNINGS PER SHARE				

	Actuals/Omani Rial/Unaudited			
Statement of comprehensive income - Net of tax	Standalone 01/07/2025- 30/09/2025	Standalone 01/07/2024- 30/09/2024	Standalone 01/01/2025- 30/09/2025	Standalone 01/01/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	(55,744)	(91,204)	473,909	256,818
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS,NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Net fair value change on financial assets at fair value through other comprehensive income - equity instruments	64,953	335,334	44,439	248,212
Total other comprehensive income that will not be reclassified to profit or loss, net of tax	64,953	335,334	44,439	248,212
Total other comprehensive income	64,953	335,334	44,439	248,212
Total comprehensive income	9,209	244,130	518,348	505,030
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	3,792,143	4,251,185	14,079,988	13,884,457
Total revenue	3,792,143	4,251,185	14,079,988	13,884,457
OTHER INCOME				
Miscellaneous income	11,098	7,055	43,251	22,004
Total other income	11,098	7,055	43,251	22,004
EXPENSES				
COST OF SALES				
Cost of material consumed	740,015	1,057,969	3,037,389	3,356,913
Employee benefit expenses	496,584	485,336	1,463,180	1,574,549
Depreciation and amortisation	531,411	539,257	1,578,042	1,605,187
Other cost of goods sold	1,408,507	1,504,512	5,416,974	4,632,270
Total Cost of sales	3,176,517	3,587,074	11,495,585	11,168,919
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
Advertising expense	37,869	52,693	165,850	177,898
Other selling and distribution expenses	147,749	168,037	501,332	702,176
Total selling, distribution and marketing expenses	185,618	220,730	667,182	880,074
GENERAL AND ADMINISTRATIVE EXPENSES				
Employee benefit expenses	448,820	490,109	1,358,443	1,509,092
Depreciation and amortisation	6,362	11,399	21,147	33,755
Other expenses and fees	69,177	70,394	209,733	212,963
Total General and administrative expenses	524,359	571,902	1,589,323	1,755,810

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
30 Oct 2025